

years the program has been excelling and gaining more boosters so some of the funds hav

Football

Sport

Object of Expenditure	Last Year	Present
1. Coaching Salaries	5,075	7,000
2. Assistant Salaries	3,400	4,025
3. Cell Phones	1,300	1,500
4. Vehicle Operations-Gas	\$950	\$950
5. Repairs and Maintenance	\$350	\$500
6. Capital Equipment	3,000	3,000
7. Travel (Hotel and Meals)	0	0
8. Supplies	350	475
9. Postage and Shipping	0	0
10. Printing	\$150	\$150
11. Programs	\$100	\$100
12. Laundry	\$75	\$75
13. Advertising	\$175	\$175
14. Films- Highlight film	Athletes Pay	Athletes Pay
15. Gear	Athletes Pay	Athletes Pay
16. Recruiting (Off Campus)	0	0
17. Coaches Camps	Volunteers	Volunteers
18. Scouting	0	0
19. Books	0	0
20. Trainor	1,500	2150
21. Tutoring	0	0
22. Officials	\$900	\$900
23. Guarantees	0	0
24. Game Management	\$50	\$50
25. Facilities	\$ Through School	\$ Through School
26. Dues and Membership	0	0
27. Insurance	\$275	\$400
28. Misc	0	0
29. TOTALS	17,650	21,450

Approvals:

\_\_\_\_\_  
Administrator

\_\_\_\_\_  
Dir

\_\_\_\_\_  
C

re been on the rise. In doir

Request Next Year
\$7,000
\$4,850
2,220
\$1,500
\$750
4,000
0
575
0
\$200
\$100
\$75
\$175
Athletes Pay
Athletes Pay
0
Volunteers
0
0
2150
0
\$900
0
\$50
\$ Through School
0
\$400
0
24,945

---

ector

---

oach